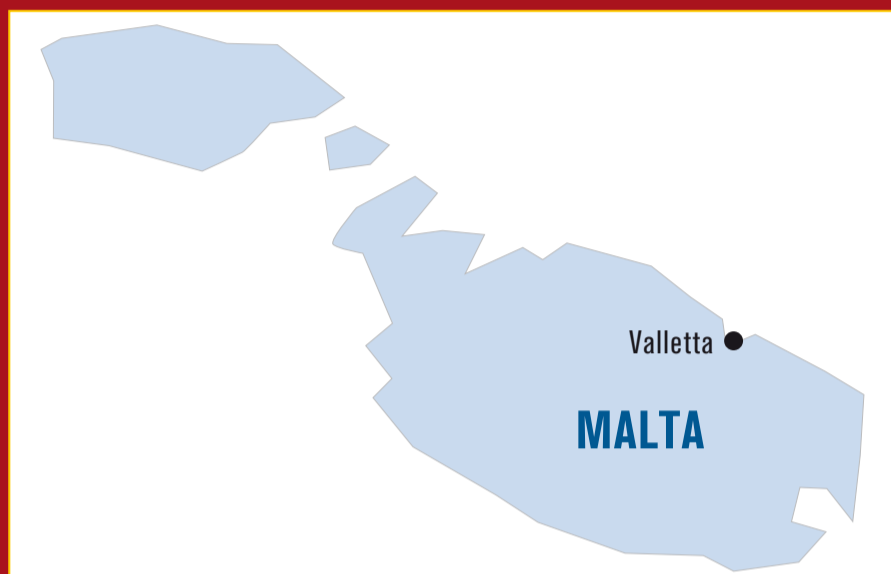




## Platform Information

# SKOP

## National Platform of Maltese NGOs



### Contact office and contact person

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William Grech and Dominik Kalweit – Board Member

### Secretariat staff, board and members

Part time: 1 | 4 board members | 23 members  
(5 are associate members)

### Partner countries of members

Kenya, Ethiopia, Guatemala, Pakistan

### Annual budget of the platform

#### Sources of financing and main expenses

2011 **Budget:** EUR 7 000 (2010 – EUR 31 300, 2009 – EUR 31 200) | **Current sources:** At the moment only TRIALOG. Until June of 2011, its funding was project-based, as follows: European Commission (73%), Re-imbursements for participation to events abroad (26%), membership fees (1%) |

**Expenses:** Human Resources (44%), Activities (23%), Events abroad (26%), CONCORD membership (3%), Office costs (4%)

### Involvement in Development Cooperation/ Development Education projects

TRIALOG

### Working groups of the platform

AidWatch | Development Education and Awareness Raising

### Involvement in CONCORD working groups

AidWatch | PCD | DARE Forum

### Successes of last year

Strengthening the AidWatch working group

### Main challenges

Lack of finances | Lack of capacities of members to actively engage in platform activities

### Strategic aim

Contributing to increasing transparency levels concerning government's ODA expenditure and planning | Capacity building for members | Increased rapport between SKOP and its members

### Relationship with the MFA and other donors

Informal exchange with the Development Unit (DU) members, MFA/DU representatives are invited to SKOP events.

### ODA spending in million EUR

7 (2010) | 14.9 (2011)