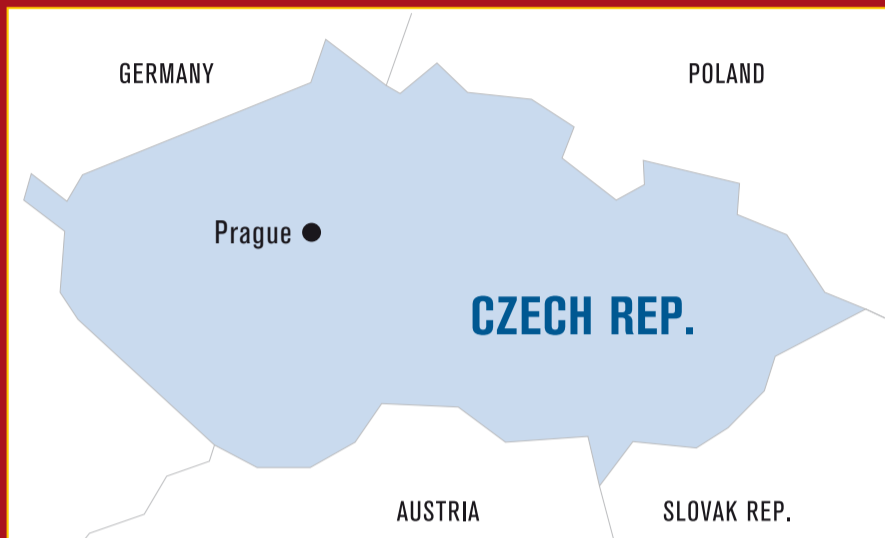




Platform Information

FoRS

Czech Forum for Development Cooperation



Contact office and contact person

Vladislavova 12, 110 00 Prague 1
 Telephone: +420 222 522 480
 sekretariat@fors.cz | www.fors.cz

Jana Milerova – Director

Secretariat staff, board and members

Full staff: 3 (2 are project related) | Part time: 3 |
 Interns: 2 | 7 board members | 66 members (38 full
 members, 22 observers)

Annual budget of the platform: sources of financing and main expenses

For 2011 the total **budget** was 120 000 EUR |
Current sources: Czech Development Agency (32%),
 N-S Centre (17%), other MFA (3%), IVF (4%), Norway
 Funds (13%), DEEEP (4%), US Embassy (3%),
 European Parliament (3%), other (11%), Member fees
 (10%) | **Expenses:** HR (42%), Travel (3%), Material
 (4%), Office (4%), External services (22%), Support to
 target group (22%), CONCORD fee (2%), other (1%)

Involvement in Development Cooperation/ Development Education projects

DEEEP project (Summer School) | Consortium
 member in EC projects that are in the process of
 application (DEAR call)

Working groups of the platform

Policy | Global DE | Gender | CSO development
 effectiveness | Humanitarian aid | EU enlargement
 and pre-accession | Disabled persons in development

Involvement in CONCORD working groups

AidWatch | Policy Forum | DARE Forum | Develop-
 ment Effectiveness and CSO Forum | EPAN | Food
 Security | FDR | Gender | MFF

Successes of last year

Internal: endorsements of the FoRS mid-term
 Strategy 2011-2015 and FoRS Code of Conduct on
 Effectiveness | **External:** production of policy docu-
 ments and studies: Aidwatch report | Financing of
 FoRS members through EC funds | HRBA in the
 Czech DevCo | Involvement of V 4 CSOs in the
 financial instruments of the EC | Visegrad Regional
 Seminar on DE

Main challenges

Ensuring long-term financial stability of the platform |
 To get the members more active in the joint efforts of
 the platform and ensure their ownership | To ensure
 operational and expert capacities of the FoRS Secre-
 tariat and Executive Board due to staff changes

Strategic aim

Representing the interests of its members and influenc-
 ing of development policies on Czech and EU level |
 Capacity building and coordination of members |
 Strategic partnerships and awareness-raising | Policy

Main events planned for 2012

Humanitarian Congress (March 31) | Beyond 2015
 conference and TRIALOG Central Training (April 24 –
 25) | DEEEP Summer School (June 24-30) | Several
 capacity building events

Relationship with the MFA and other donors

FoRS will continue on well-established cooperation
 with the MFA and the Czech Development Agency
 (CZDA). FoRS can take part in all strategy processes
 of the Council on Czech ODA as observer. Personal
 meetings with the MFA and CZDA are held on a
 regular basis. FoRS receives an annual platform grant
 support from the MFA, though there is no multi-annual
 financing or Memorandum of Understanding.